

FISCAL NOTE

Bill #: SB0381

Title: Revise hunting violation laws & penalties

Primary

Sponsor: Duane Grimes

Status: As introduced

Sponsor:	Date	Dave Lewis, Budget Director	Date
----------	------	-----------------------------	------

Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
State Special Revenue	\$60,000	\$67,500
Revenue:		
State Special Revenue	\$60,000	\$67,500
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. The Department of Fish, Wildlife and Parks will be responsible for developing remedial curriculum standards and administering the pilot program for violators and for developing curriculum standards for an adult hunter education program beginning in FY 2000.
2. An additional 0.50 FTE grade 15 program specialist will be needed to manage the development of curriculum standards for both the remedial and adult programs and oversee implementation of the pilot remedial program.
3. The number of participants in the remedial program may range from 250 to 400 violators per year, based on past violations that resulted in mandatory forfeiture of hunting

(continued)

privileges, and in anticipation of judges imposing sentences on violators they deem are in need of such training.

4. Violators will be responsible for paying an additional penalty related to their participation in the course. It is estimated that 300 violators will take the class each year and will be charged a fee that covers the cost of providing the class. The estimated fee will be \$25 per student. The first class will not occur until FY 2001.
5. Approximately \$60,000 of restitution from violators convicted of illegally killing or possessing wildlife will be collected annually by the court and remitted to the state treasurer for deposit in the state special revenue fund to fund program development and operations associated with these education programs.
6. Operating expenses in both years include program development, printing of materials, travel and training for advisory group, and general operating expenses, with contracting for instructors beginning in FY 2001.
7. The adult hunter education program would be developed for future implementation.

FISCAL IMPACT:**Dept. of FWP**

FY2000
Difference
0.50

FY2001
Difference
0.50

FTE

Expenditures:

Personal Services

\$17,950

\$17,950

Operating Expenses

\$42,050\$49,550

TOTAL

\$60,000

\$67,500

Funding:

State Special Revenue (02)

\$60,000

\$67,500

Revenues:

State Special Revenue (02)

\$60,000

\$67,500